

RICE ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2018

Electricity: Kilo Hours \$	2016-17 Fiscal Year		2017- 2018 School Fiscal Year														Electricity: Kilo Hours Cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016 - 2017		
	2,186,826	250,715	205,407	166,198	159,385	160,228	193,447	178,786	134,115	156,465	159,623	201,363	217,816	2,183,548	-0.15%		
	194,434	20,461	17,346	15,104	14,158	14,364	17,048	15,508	13,193	17,545	12,846	16,608	19,109	193,289	-0.59%		
Unit cost \$	0.088912	0.081609	0.084447	0.090880	0.088826	0.089647	0.088126	0.086741	0.098371	0.112134	0.080477	0.082478	0.087730	0.089289		Unit cost	
Natural Gas: MCF Cost \$																Natural Gas: MCF Cost	
	11,166	523	556	1,002	1,359	3,109	3,142	2,024	1,848	537	435	328	406	15,269	36.75%		
	10,283	598	588	920	1,237	2,264	1,159	1,641	1,380	555	416	402	467	11,626	13.06%		
Unit cost \$	0.920961	1.143098	1.058183	0.918393	0.910206	0.728208	0.369029	0.810593	0.746537	1.033445	0.955218	1.224726	1.150567	0.920684		Unit cost	
Water: Gallons Cost \$																Water: Gallons Cost	
	4,087,500	566,600	985,600	541,300	420,400	244,500	495,900	211,200	565,600	327,300	193,500	508,800	951,100	6,011,800	47.08%		
	32,279	4,200	6,773	4,214	3,500	2,430	3,994	2,238	4,331	2,918	2,104	4,042	6,660	47,404	46.86%		
Unit cost \$	0.007897	0.007413	0.006872	0.007785	0.008325	0.009939	0.008054	0.010597	0.007657	0.008915	0.010873	0.007944	0.007002	0.008448		Unit cost	
Aggregate Cost: \$	236,997	25,258	24,707	20,238	18,894	19,058	22,201	19,387	18,904	21,018	15,366	21,052	26,236	252,319		Aggregate Cost:	